

CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA

FUNCTIONAL AREA	NET TAX LEVY				
	2012	2013	2014	2015	2016
General Government					
General Government	45,000	40,000	40,000	40,000	30,000
Protection					
Protection	12,000	12,000	12,000	12,000	12,000
Provincial Offences	0	0	0	0	0
	12,000	12,000	12,000	12,000	12,000
Transportation					
Roads / Bridges / Conventional Transit	1,055,000	1,165,000	1,240,000	1,305,000	1,100,000
Kenora Handi Transit	0	0	0	0	0
Other	15,000	15,000	35,000	15,000	15,000
	1,070,000	1,180,000	1,275,000	1,320,000	1,115,000
Environmental					
Environmental	210,000	150,000	150,000	150,000	150,000
Health					
Lake of the Woods Cemetery	30,000	0	0	37,000	25,000
Social & Family					
Social & Family	0	0	0	0	0
Recreation & Cultural					
Recreation & Cultural	130,000	315,000	88,750	10,000	15,000
Kenora Public Library	54,000	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	184,000	315,000	88,750	10,000	15,000
Planning & Development					
Planning & Development	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	1,551,000	1,697,000	1,565,750	1,569,000	1,347,000